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| Name: | Position | Hpw | Mind Contract | Friends in Need TUPE Contract | Salary | Years Employed |
| M. Fotheringham | Director | 35 | √ |  | £53,066 | 25 + |
| Sarah Fullalove | Office Manager/Administrator | 21 | √ |  | £20,027 | 23 |
| Charles Quarcoo | Finance Officer | 28 | √ |  | £25,096 | 19 |
| Jill Watson | SUN Coordinator | 35 | √ |  | £28,785 |  6 |
| David Scoffield | Service Manager | 35 | √ |  | £39,782 |  3 |
| Deena Kestenbaumn | Horticulture Tutor | 28 | √ |  | £23,029 |  9 |
| Emma Brooks | Asst: Horticulture Tutor | 35 | √ |  | £24,343 |  4 |
| Georgina Andreau | IT Tutor | 35 | √ |  | £28,785 |  3 |
| Robert Bush | P&D Tutor | 35 | √ |  | £28,785 |  2 |
| Liz Duff | Peer Support Manager |  |  | √ | £27,594 |  4 |
| Stuart Beck  | Peer Support coordinator | 37.5 |  | √ | £27,594 |  4 |
| Yvonne Nelson | Peer Support Coordinator | 15 |  | √ | £11,037 |  4 |
| Kita Berman | Peer Support Coordinator (locum) | 30 | Agency |  | £24.90ph | <1 |
| Michelle Jackson | CLW Comms and Marketing (locum) | 30 | Agency |  | £29.75ph | <1 |
| Lucy Ryan | Peer Support Worker | As required | Casual Worker Agreement | £12.00ph |  2 |
| Horticulture | Permitted Workers x 3 | As required | Casual Worker Agreement | £9.77ph | >3 |

Central Services and Direct Reports

Mind Skills Development Service

Community Living Well Peer Support